



4th QUARTER
STATISTICAL REPORT



BARBADOS[®]

TOURISM MARKETING INC.

RESEARCH DEPARTMENT

2017



Q4 QUICK FACTS 2016

174,156

stay-over arrivals

200,575

cruise arrivals

total visitor spend

\$248,269

million

*visitor by
place of origin*

United Kingdom	65,002
United States	45,221
Caribbean	25,199
Canada	22,738
Europe	11,220
Central & South America	2,482

OVERVIEW

Overview

During the 4th Quarter of 2016, some 174,156 tourists visited the shores of Barbados. This represented a 9.3% increase or an increase of 14,763 visitors over the same period for 2015. Year to date arrivals totaled 632,133 an increase of 6.7% when compared to the same period of 2015.

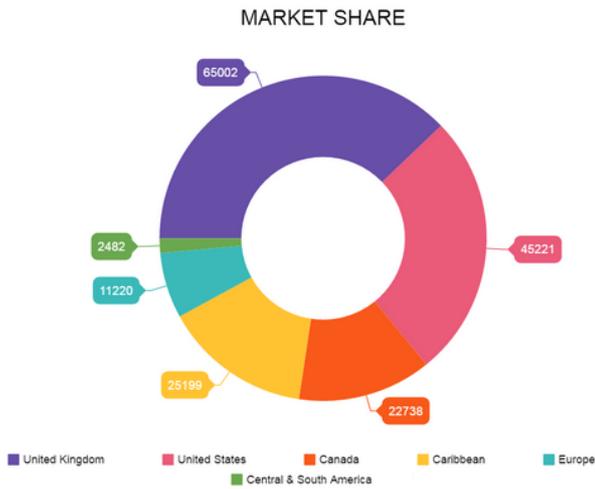
Cruise

The cruise sector generated 200,575 arrivals for this quarter which represented, a 5.3% increase over 2015. Year to date cruise arrivals totaled 594,985 and increased by 1.4% over 2015 of the same period.

Market Share

The **United Kingdom** remained the top producing market and accounted for 37.3% of traffic to Barbados, which was an increase of 0.4% when compared with the 4th Quarter of 2015. The **United States** followed in second position (26%) registering an increase of 24.6% compared to the corresponding period for 2015.

The **Caribbean** has shown growth, with an overall increase of 12.1% and accounted for 14.4% of business. Trinidad and Tobago recorded an 3.3% increase whilst the other Caribbean territories also showed increases of 16.2% when compared with Q4 2015.



Canada accounted for 13.1% of overall business, a 20% increase when compared with Q4 2015.

The **European** market contributed 6.4% of business for the reporting period; this represented a decrease of 4.3%. Germany recorded a 11.3% decrease in visitor flows, while the other countries of the European region also experienced a decrease of 0.8%.

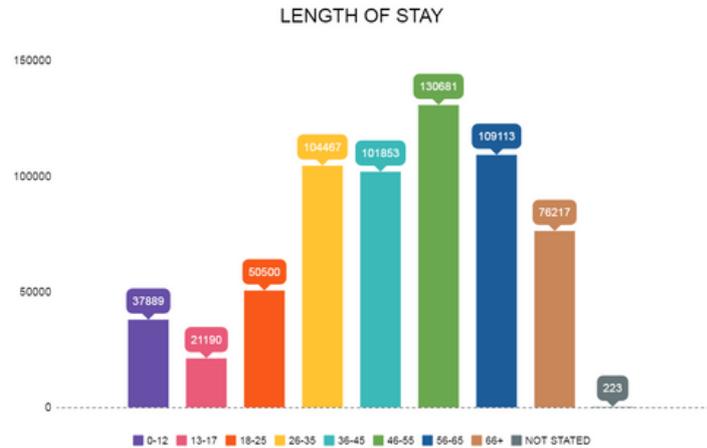
The **Central & South American** market had a slight decline this quarter (-0.6%) and accounted for 1.4% of overall traffic; Brazil recorded a decrease of 45.4% over 2015.

Purpose of Visit

Pleasure (75.7%) recorded the largest purpose visit for tourists to Barbados for the 4th Quarter of 2016, followed by visiting friends & relatives (VFR) (5.9%) and business (5.9%). For the 4th Quarter 2016, those tourists who travelled for pleasure grew by 10.5% while VFR and business traffic increased and decreased by 20.4% and 4.5% respectively.

Accommodation

Staying with friends (23.7%) was the most popular accommodation type used by international tourists, recording a 21.9% increase compared to the same period for 2015. Luxury (16.5%) saw a decrease of 0.8% whilst hotels with 100 rooms (14.4%) and villas (13.1%) recorded increases of 6.3% and 6.1% respectively.



Length of Stay

Most visitors stayed on island 7 – 10 days accounting for 33.1% of business. This was a 6.5% increase from this segment of tourists when compared with Q4 2015. Approximately 17% of tourists stayed for 4-6 days recording an increase of 14.2% when compared with the previous year. Visitors who stayed 11-14 days represented 16.1% of the share, which was an increase of 7.8% over the same period of the previous year.

Age

Tourists in the 46-55 and over category generated 21.5% of business, which represented a growth of 8.7%. The 56 – 65 age grouping had a marginal share of 18.2% (+14%) over the 26-35 age grouping which accounted for 15.9% of business and increased by 3.1% when compared with 4th Quarter 2015.

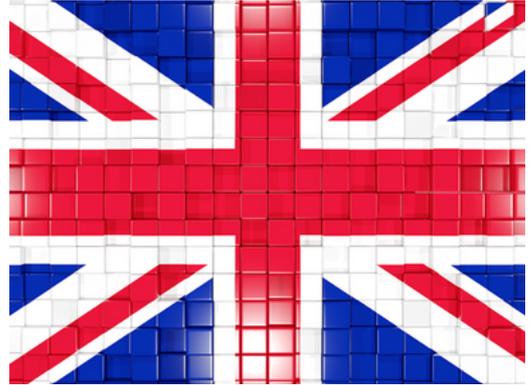
EXPENDITURE

Overview

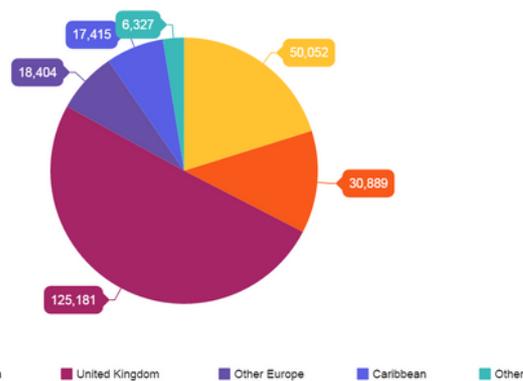
According to the Caribbean Tourism Organization (CTO) Quarterly Exit Survey, stayover visitors to Barbados spent 11.6% more money during the fourth quarter of 2016 when compared the same period in 2015. Total visitor expenditure on island grew from US \$222,558 million to US \$248,269 million.

The average daily expenditure during this period of 2016 was estimated at US\$163.09 compared to US\$161.19 for the corresponding period of 2015. There was a 9.5% increase in actual arrivals with average length of stay remaining the same at approximately (9) days.

\$192.98



Expenditure by Country of Residence



+10%

Spending by Types of Accommodation

Visitors who stayed in All-inclusive Hotels had the largest estimated average daily spend of US\$299.90, which was an increase of 32.2% or US\$73.01 over the fourth quarter of 2015. They were followed by the visitors using "Other Hotel" accommodation. The estimated average daily spend rose from US\$243.88 in 2015, to US\$278.74 in 2016; whilst the average daily spend for persons staying in Guest Houses increased by 3.8% or to an estimated US\$5.49. There was a decline in average daily spend by visitors using the remaining categories of accommodation, mainly in the cost of accommodation.

Year-to-Date Expenditure

For the period January to December 2016 stayover visitors spent 9.1% more when compared with the corresponding period for 2015. Total expenditure grew from US\$901,294 million to US\$983,710 million.

The average daily spend for this period moved from US\$ 164.40 to US\$ 167.33 whilst the length of stay remained approximately (9) days across the two years.

The United Kingdom was the market leader contributing 45.5% to the overall total visitor expenditure which is an 12% increase over the same period for 2015. The United States had the second highest share (23%) with an increase of 18.5%. The Canadian (12.4%) and Caribbean (9.7%) market followed showing growth of 7.1% and 0.5% respectively. The remaining markets registered declines in overall visitor spend for this period.

There were increases across several markets for Q4 in total expenditure. The **United States** recorded an increase of 23.5% in total visitor spend from this market, whilst **Canada**, the **United Kingdom** and the **Caribbean** region registered growths of 19.3%, 13.7% and 6.2% respectively.

Although the remaining markets saw declines in spend, they contributed generously to the overall total expenditure. **Europe** spent US\$18 million during Q4 on island, followed by "**Other**" which included Latin America, Asia, and Africa spent US\$6 million.

Average Daily Spend

There was an increase in average daily expenditure during this period of 2016 with an estimated US\$163.09 compared to US\$161.19 for the corresponding period of 2015, an increase of 1.2% or US\$1.90. When the markets were examined, visitors from the United Kingdom spent the most on average, US\$192.98 which represented an increase of 10% or US\$17.55. The remaining markets all experienced declines in the average daily spend.

Origin

For the quarter in review the UK market recorded a 0.4% increase over Q 4 2015. This represents a total of 252 more tourists.

Greater London and Surrey generated most of the business from this market during the 4th quarter of 2016 contributing 12.9% and 4.5% respectively. This represented corresponding increases of 7.2% and 3.3%.

Of note, is the county of Lancashire which contributed 3.5% of business, an increase of 24.7% compared with Q 4 2015.

Purpose of Visit

During the 4th Quarter of 2016, 84.4% of UK visitors travelled for the main purpose of pleasure, showing a decrease of 0.1%. Visiting Friends and Relatives (VFR) traffic accounted for 3.4% of business, a 19.5% increase over the previous quarter. Travellers on business (1.9%) recorded a 4.1% decline compared with the corresponding quarter for 2015.

7-10 days

40%



Age

When assessing age distribution, the majority of visitors were between the ages of 46 – 55 years accounting for 23.7% of the total UK traffic; recording an increase of 1.1% when compared with the corresponding quarter for 2015. Visitors 56 – 65 years of age (19.9%) who travelled to the destination were 5.3% more when compared with Q 4 2015. Age groupings 66+ (13.5%) and 36 – 45 (13%) contributed the same share of business but the latter recorded a 7.2% decline whilst the 66+ group recorded a 58% increase in contrast to the previous quarter of 2015.

Expenditure

The average daily expenditure by visitors travelling from this market for Q 4 2016 was US \$192.98 compared with US \$175.43 for the same quarter of 2015. This represents a 10% increase in spend. Of this total, 50.7% was spent on accommodation, whilst 29.3% was attributed to meals and drinks.

Total expenditure from this market for Q 4 reached an estimated US \$125,181,000 which accounts for a 13.7% increase when compared with Q 4 2015.



Leisure
84.4%

Accommodation

Luxury accommodation remained in high demand by UK visitors (22.8%) but experience a descent of 2.7% in visits to this type of accommodation. All-Inclusive visitors (17.6%) shared comparable success but registered a 3.6% decline when compared with Q 4 2015. Visitors who stayed with friends (14.4%) and the villa segment (14.3%) contributed similar levels of business; recording increases of 17.5% and 0.9% respectively over the corresponding quarter of last year.

Length of Stay

For Q 4 2016 the majority of UK travellers stayed on island for approximately 7 – 10 days (40%) which represents a decrease of 3.7% compared with the same period for 2015. Visitors staying 11 – 14 days (25.2%) recorded an increase of 2.4%; whilst those who stayed 15 – 21 days contributed 11.9% of business with growth of 9.3% when compared with Q 4 for 2015.

Origin

The North East/Mid-Atlantic region continues its trend as the top performer for the 4th Quarter of 2016. The state of New York accounted for 30.7% of business, recording an increase of 25.5% of tourists when compared to the same period last year. The South-East state Florida (13.4%) was the second highest contributor from the USA market; this state experienced an increase of 67.7%.

Year to date, this market saw an additional 21,056 visitors when compared to January to December 2015.

New York
30.7%



Florida
13.4%



Purpose of Visit

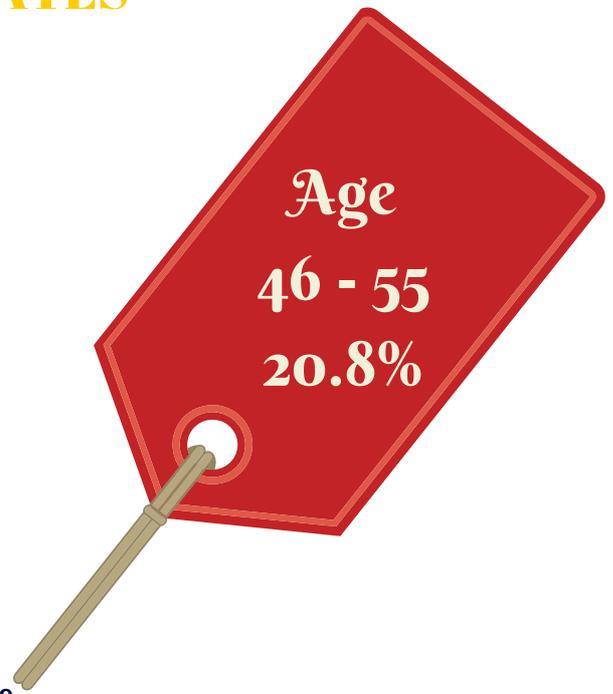
Of the total US travellers, 77.5% came to Barbados for the purpose of pleasure. This represented an increase of 27.7% when compared with the same period for 2015. VFR traffic contributed 8.8% with an increase of 26.5%. Business (4.2%) however, experienced a decrease of 1.3% when compared with Q4 2015.

Accommodation

Staying with friends was the preferred choice of accommodation from this market, for the 4th Quarter. Approximately 32% of tourists opted for this type of accommodation, with a 33.3% increase in business over the previous year. Hotels with 100 rooms (16.8%) had an increase of 28.1% whilst the luxury segment (15%) showed a 5.5% increase over Q4 2015.

Length of Stay

Most US travellers stayed an average of 7 – 10 days (33.7%), an increase of 22.5%. The 4 – 6 grouping registered 28% of overall tourists, a 30.5% improvement over Q4 2015. The 11 - 14 day category saw an increase of 27% and accounted for 9.8% of this market share's business.



Age

The 46 - 55 grouping accounted for 20.8% of business, an increase of 23.5% when compared with Q4 2015. The 56-65 grouping (19.9%) had a marginal share with an increase of 33%. The 26-35 (15.6%) and 36-45 groups (15.6%) also increase by 18.9% and 20.6% respectively.

Expenditure

This quarter the USA expended \$50 million, which accounted for 20.2% of the share, however this represented an increase of 23.5% when compared to Q4 of 2015. The average daily spend for this market was \$145.65, this represented a decrease of 3.7% when compared to 2015. Of the total daily spend, accommodation accounted for 45.5%, meals & drinks (25.4%) was the second highest category followed by other spending (8.7%).

CARIBBEAN

Origin

The top producing Caribbean country for the 4th Quarter of 2016 was Trinidad and Tobago; which contributed 29.3% of overall business from this market. This represented a growth of 3.3% when compared with Q4 2015. Guyana (11.5%) was the second highest producer, followed by St. Vincent & the Grenadines (10.9%) and Jamaica (9.8%), these territories recorded increases of 12.7%, 12.1% and 26.8% respectively.

Collectively, Caribbean arrivals showed a 11.8% increase when compared to January to December of the previous year.

Trinidad & Tobago

29.3%



Guyana

11.5%

St. Vincent & the Grenadines

10.9%



Jamaica

9.8%

Intimate stays (10.3%) and villas (10.2%) continued their upward trend with 19.8% and 18.1% in growth respectively.

Length of Stay

The majority of Caribbean tourists stayed between 4 and 6 days representing a 24.4% share and an increase of 11.5% when compared with Q4 2015. Approximately (24%) of the overall count stayed 2-3 days which was an increase of 15.2% over the same period last year. Those visitors who opted to stay for 1 day accounted for 20.3% of the share, which represented a 13% increase. The 7-10 day traveller accounted for 12.6% of the share and registered an increase of 5.3%.

Age

Travellers between the ages of 26 – 35 accounted for 23.8% of business from this market, which represents a 12.3% rise. The 36 – 45 (21.5%) and 46 – 55 (18.1%) categories both recorded increases of 12.1% and 11.1% respectively.

Expenditure

For Q4 2016, the Caribbean visitors spent approximately \$17 million, capturing 7% of the total expenditure, which represented an increase of 6.2% when compared to the same period of 2015.

The average daily spend for this market was \$135.92, which represented a decrease of 10% when compared to the same period of 2015. Accommodation accounted for 38.5% of this market's total daily spend, meals & drinks followed with 22.8% while other spending (10.9%) and transportation (10.8%) captured the 3rd and 4th spots respectively.

Purpose of Visit

The main purpose of visit for Caribbean travellers was for pleasure. This segment accounted for 44.3% of traffic, which was an increase of 20.2% over 2015's figures. Business travellers decreased (0.9%) for the 4th Quarter of 2016 with a 20.3% share. The VFR segment captured the 3rd largest share (8.7%) but experienced a gain of 7.5%.

Accommodation

Most of these regional travellers stayed with friends accounting for 37.8% of business, registering an increase of 11.9%. The hotels with over 100 rooms contributed 16.9%, with 2.2% in additional tourists.

Origin

For the quarter in review the Canadian market recorded a 20% increase over Q 4 2015. This represents a total of 3790 more tourists.

Ontario was the top producing province from this market for the 4th quarter of 2016 accounting for 48.9% of traffic, recording an increase of 23.2% when compared to the corresponding quarter for 2015. The Toronto area contributed 17.1% of business. The second highest performing province for the reporting period was Quebec (11.4%) which registered an increase of 17.9% compared with Q 4 2015. The province of Alberta (3.9%) was the third largest performer recording a rise in traffic of 16.7% compared with the same period for last year.

Purpose of Visit

Canadians who travelled to Barbados for pleasure accounted for 83.6% of business during Q 4 2016. This represented an increase of 23% when compared with the corresponding quarter for 2015. VFR traffic accounted for 6.9% of the overall count, a 40.6% of growth; whilst the Business traveler (3%) decreased by 16.3% when compared with Q 4 2015.



LEISURE
83.6%

Accommodation

For the quarter in review tourists staying with Friends accounted for 26.2% of business from this market. This type of accommodation was the preferred choice registering an increase of 29.9% year on year for Q 4. 16.9% of Canadian visitors opted to stay in villas recording an increase of 12.3%. All-inclusive properties (12.2%) recorded gains of 77.8%.

Length of Stay

Approximately 41% of Canadian travellers stayed in the destination for 7 – 10 days, an increase of 28.9% when compared with the corresponding quarter for 2015. Stays of 4 – 6 days (16.1%) and 11 – 14 days (14.8%) registered increases of 20.1% and 13.6% respectively.



7 - 10 days
41%

Age

Canadians travelling to Barbados between 46 and 55 years (21.5%) accounted for the majority of business, with a rise of 22.1% of business from this demographic compared with Q 4 2015. The age groupings 56–65 (19.8%) and 66+ (15.9%) both showed growth of 20.9% and 22.1% respectively when comparing their performance for the same quarter of 2015.

Expenditure

The average daily expenditure by visitors travelling from this market for Q 4 2016 was US \$141.97 compared with US \$143.71 for the same quarter of 2015. This represents a 1.2% decrease in spend. Of this total, 47.4% was spent on accommodation, whilst 24.1% was attributed to meals and drinks.

Total expenditure from this market for Q 4 reached an estimated US \$30,889,000 which accounts for a 19.3% increase when compared with Q 4 2015.

EUROPE

Luxury

21.6%

Origin

For the quarter in review the European market recorded a 4.3% decrease over Q 4 2015. This represents a total of 504 less tourists.

Unlike the previous quarter Germany has gained ground and retained its position as the top producer of business for Barbados from this market contributing 31.1% of the overall traffic. This country however did not perform as well as Q 4 2015 recording an 11.3% decrease. France (11.9%) was the second highest producer recording an increase of 9.6%, followed by Italy (10.2%) which registered slight increase of 1.1% when compared to the same period for last year.



-13.3%



Length of Stay

The distribution pattern of European stays for this reporting quarter is similar to that of previous quarters, with 24.9% of tourists staying in the destination for 7 – 10 days; an increase of 7.3% compared with Q 4 2015. 16.5% opted to stay between 11 and 14 days and 16.4% for 4 – 6 days, registering an increase of 24.7% and 36.9% respectively.

Age

Approximately 21% of European tourists were between the ages of 46 and 55 years. This was 7.8% less tourists when compared with the corresponding quarter for 2015. There was a marginal share between those in the 26 – 35 (20.5%) and 36 – 45 (19.2%) groupings. These categories saw decreases of 8.3% and 4.5% respectively.

Expenditure

The average daily expenditure by visitors travelling from this market for Q 4 2016 was US \$166.52 compared with US \$185.23 for the same quarter of 2015. This represents a 10.1% decrease in spend. Of this total, 44.7% was spent on accommodation, whilst 27.6% was attributed to meals and drinks.

Total expenditure from this market for Q 4 reached an estimated US \$18,404,000 which registered a 14% decrease when compared with Q 4 2015.

Purpose of Visit

The pattern of purpose of travel to Barbados for the majority of Europeans has not changed. Pleasure continues to be the main purpose accounting for 78.8% of business for this quarter, recording a 4.3% decrease.

Business traffic contributed 5.7% of the overall Europe count, a fall of 6.4% compared with Q 4 2015. Tourists who travelled to visit friends and relatives (2%) also experience a slump in business during this quarter of 4.2%.

Accommodation

For the quarter in review Luxury accommodation was the preference of European travellers accounting for 21.6% of business from this market. This represented a decline of 13.3%. Villas picked up 16.4% of the business experiencing a 1.1% decline when compared with the same quarter for 2015. Hotels with over 100 rooms (16.2%) were also popular among Europeans and saw a slight increase of 1% in business. 10.4% of visitors from this market opted to stay with Friends but this market saw a decline of 0.6% compared with Q 4 2015.

TABLES

OCTOBER						NOVEMBER					DECEMBER				
MAJOR MARKETS	2014	2015	2016	AB CHG	% CHG	2014	2015	2016	AB CHG	% CHG	2014	2015	2016	AB CHG	% CHG
UNITED STATES	7222	9522	11319	1797	18.9	9595	11508	16586	5078	44.1	14462	15256	17316	2060	13.5
CANADA	3842	4601	4330	-271	-5.9	5501	5887	8616	2729	46.4	9779	8460	9792	1332	15.7
UNITED KINGDOM	14619	16239	15717	-522	-3.2	18819	23069	24396	1327	5.8	21880	25442	24889	-553	-2.2
GERMANY	593	541	709	168	31.1	1866	1635	1232	-403	-24.6	1820	1762	1552	-210	-11.9
OTHER EUROPE	1428	1521	1440	-81	-5.3	2587	2386	2413	27	1.1	4194	3879	3874	-5	-0.1
TRINIDAD & TOBAGO	1863	2410	2352	-58	-2.4	1588	2254	2245	-9	-0.4	2226	2481	2787	306	12.3
OTHER CARIBBEAN	4597	5396	6225	829	15.4	4091	4746	5790	1044	22.0	4683	5193	5800	607	11.7
BRAZIL	579	244	97	-147	-60.2	709	126	84	-42	-33.3	724	363	219	-144	-39.7
OTHER CENTRAL & SOUTH AMERICA	523	533	678	145	27.2	569	509	642	133	26.1	509	723	762	39	5.4
OTHER	528	686	536	-150	-21.9	686	1099	895	-204	-18.6	858	922	863	-59	-6.4
TOTAL ARRIVALS	35794	41693	43403	1710	4.1	46011	53219	62899	9680	18.2	61135	64481	67854	3373	5.2
TOTAL CRUISE PASSENGERS	30996	35626	14936	-20690	-58.1	55348	72438	69010	-3428	-4.7	79264	82403	116629	34226	41.5
TOTAL CRUISE CALLS	15	14	8	-6	-42.9	44	52	54	2	3.8	66	73	85	12	16.4

OCTOBER - DECEMBER						JANUARY - DECEMBER				
MAJOR MARKETS	2014	2015	2016	AB CHG	% CHG	2014	2015	2016	AB CHG	% CHG
UNITED STATES	31279	36286	45221	8935	24.6	118691	148165	169221	21056	14.2
CANADA	19122	18948	22738	3790	20.0	65942	74512	78945	4433	5.9
UNITED KINGDOM	55318	64750	65002	252	0.4	191179	218084	222616	4532	2.1
GERMANY	4279	3938	3493	-445	-11.3	12026	12406	11523	-883	-7.1
OTHER EUROPE	8209	7786	7727	-59	-0.8	29002	24835	24737	-98	-0.4
TRINIDAD & TOBAGO	5677	7145	7384	239	3.3	28039	29661	34003	4342	14.6
OTHER CARIBBEAN	13371	15335	17815	2480	16.2	56914	64377	71141	6764	10.5
BRAZIL	2012	733	400	-333	-45.4	5573	4080	3081	-999	-24.5
OTHER CENTRAL & SOUTH AMERICA	1601	1765	2082	317	18.0	5637	6706	8407	1701	25.4
OTHER	2072	2707	2294	-413	-15.3	7891	9476	8459	-1017	-10.7
TOTAL ARRIVALS	142940	159393	174156	14763	9.3	520894	592302	632133	39831	6.7
TOTAL CRUISE PASSENGERS	165608	190467	200575	10108	5.3	558923	586615	594985	8370	1.4
TOTAL CRUISE CALLS	125	139	147	8	5.8	395	395	424	29	7.3

TABLES

UK ARRIVALS BY COUNTY 2015 AND 2016 COMPARED

COUNTIES	Jan-15	Jan-16	Feb-15	Feb-16	Mar-15	Mar-16	Apr-15	Apr-16	May-15	May-16	Jun-15	Jun-16	Jul-15	Jul-16	Aug-15	Aug-16	Sep-15	Sep-16	Oct-15	Oct-16	Nov-15	Nov-16	Dec-15	Dec-16	YTD 15	YTD 16	AB CHG	% CHG
ANTRIM	51	36	32	48	23	53	18	26	17	20	38	41	26	39	10	10	25	9	12	14	34	23	46	29	332	348	16	4.8
ARMAGH	2	5	0	0	2	2	4	9	1	2	3	1	3	1	0	1	0	0	0	2	5	3	9	6	29	32	3	10.3
AVON	146	202	96	216	93	172	78	140	42	171	29	106	57	115	48	97	67	59	77	58	115	144	185	192	1033	1672	639	61.9
BEDFORDSHIRE	114	160	94	170	97	212	81	109	58	144	54	135	95	170	85	96	70	71	107	62	126	181	169	192	1150	1702	552	48.0
BERKSHIRE	505	604	265	596	256	620	234	445	196	500	168	297	222	469	206	441	203	139	290	185	294	527	624	595	3463	5418	1955	56.5
BUCKINGHAMSHIRE	341	391	221	413	170	420	160	274	124	248	79	210	178	249	113	231	126	96	139	121	201	276	435	377	2287	3306	1019	44.6
CAMBRIDGESHIRE	195	266	110	186	114	195	100	171	55	157	53	117	64	148	53	99	51	75	77	64	100	97	136	183	1168	1758	590	50.5
CHESHIRE	842	1104	564	1185	577	912	402	527	172	231	138	301	172	395	162	342	213	101	259	190	737	673	1296	1046	5534	7007	1473	26.6
CLEVELAND	45	66	42	83	48	85	40	29	18	30	17	13	21	54	30	19	20	15	35	34	39	40	39	54	394	522	128	32.5
CLWYD	87	71	35	112	29	56	28	26	19	39	13	48	22	30	30	33	17	27	19	6	72	53	84	78	455	579	124	27.3
CORNWALL&ISLE of SCILLY	178	246	103	223	106	183	42	75	17	74	14	30	24	43	13	25	30	23	46	33	102	86	124	149	799	1190	391	48.9
CUMBRIA	88	155	84	135	77	117	76	34	36	80	20	28	35	54	32	30	44	19	44	30	96	103	76	71	708	866	148	20.9
DERBYSHIRE	217	349	221	285	141	325	114	163	59	141	64	85	60	133	63	91	75	38	58	59	178	178	249	194	1499	2041	542	36.2
DEVON	267	358	146	326	138	238	109	144	61	171	59	109	58	153	30	88	58	57	88	59	169	175	242	215	1425	2093	668	46.9
DORSET	312	387	170	356	120	287	89	174	59	141	59	114	54	144	56	88	76	45	124	67	183	220	303	281	1605	2304	699	43.6
DOWN	16	16	17	20	10	54	3	9	21	22	20	24	15	17	7	16	10	11	16	2	18	21	21	22	174	234	60	34.5
DURHAM	72	91	71	97	56	94	75	50	25	86	23	56	21	69	34	56	41	34	23	32	76	75	91	93	608	833	225	37.0
EAST SUSSEX	27	52	15	33	18	33	6	14	16	48	3	30	12	24	1	8	13	18	24	22	16	26	21	12	172	320	148	86.0
EAST SUSSEX	417	510	289	515	274	407	204	239	167	266	172	216	186	252	159	168	167	144	224	158	276	323	474	398	3099	3594	595	19.4
ESSEX	579	940	498	975	449	891	350	701	335	856	229	473	330	689	328	463	307	274	432	408	522	713	803	922	5162	8395	3143	60.9
FERMANAGH	2	2	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	12	7	140.0
GLOUCESTERSHIRE	193	287	143	276	105	162	116	157	51	194	47	103	46	126	48	94	85	60	80	84	149	120	169	215	1232	1868	636	51.6
GREATER LONDON	2422	3082	1676	3056	1800	3252	1649	2254	1178	2238	1009	1822	1683	3098	1313	2056	1198	885	1459	1235	1755	2982	4633	4195	21675	30155	8480	39.1
GREATER MANCHESTER	273	370	187	313	203	291	188	173	68	70	74	128	64	96	79	170	102	60	108	50	326	263	390	259	2062	2243	181	8.8
GUERNSEY	37	17	16	40	24	41	6	35	8	7	3	1	5	4	0	7	10	7	3	2	29	4	28	32	169	197	28	16.6
GWENT	61	50	31	52	42	49	28	44	20	48	15	18	25	50	15	13	20	26	38	28	40	41	52	56	387	475	88	22.7
GWYNEDD	31	31	24	30	10	15	5	8	5	13	7	12	0	6	4	3	4	8	12	5	17	24	27	32	146	187	41	28.1
HAMPSHIRE&ISLE of WIGHT	562	761	434	816	321	634	300	413	204	560	168	363	203	450	194	404	195	157	285	259	381	438	526	452	3773	5707	1934	51.3
HERFORD & WORCESTER	151	186	98	230	92	167	65	94	44	97	18	59	35	143	61	72	52	16	52	43	136	105	128	126	932	1338	406	43.6
HERTFORDSHIRE	498	617	328	685	263	516	311	594	207	422	169	325	297	512	183	329	203	128	286	202	306	415	719	721	3770	5466	1696	45.0
HUMBERSIDE	10	17	4	14	8	12	8	14	7	16	0	3	6	6	7	5	6	6	7	12	19	9	12	19	94	133	39	41.5
IRELAND	368	448	329	314	362	448	261	220	277	241	284	306	304	306	178	215	192	188	271	291	383	321	562	528	3751	3826	75	2.0
JERSEY	79	92	54	110	46	72	23	47	24	15	9	11	8	22	7	11	12	15	32	19	44	49	59	82	397	545	148	37.3
KENT	767	938	514	1058	468	1001	460	708	311	700	228	508	336	676	274	538	290	268	475	411	522	616	823	796	5468	8218	2750	50.3
LANCASHIRE	763	930	457	937	469	766	392	370	167	1014	153	432	149	349	188	364	189	205	251	306	735	891	861	1107	4774	7671	2897	60.7
LEICESTERSHIRE	221	255	151	295	178	259	121	168	84	175	44	122	86	271	39	73	76	45	118	116	198	241	266	223	1582	2243	661	41.8
LINCOLNSHIRE	192	221	84	206	135	135	99	116	56	145	36	92	55	114	36	33	70	58	80	50	137	112	151	134	1131	1416	285	25.2
LONDONDERRY	4	7	4	3	3	20	1	2	0	11	7	5	2	1	0	0	0	0	0	7	0	3	2	5	25	69	44	176.0
MERSEYSIDE	308	390	250	340	236	294	121	230	71	40	76	155	84	148	79	133	107	70	107	67	268	208	411	352	2118	2427	309	14.6
MID GLAMORGAN	38	50	16	58	26	67	17	38	23	36	9	36	30	22	10	28	25	22	22	31	43	50	47	59	306	497	191	62.4
NORFOLK	145	213	96	165	62	151	70	148	37	115	39	75	40	79	25	58	52	44	82	56	88	86	144	106	880	1296	416	47.3
NORTH YORKSHIRE	264	399	173	418	160	267	118	117	60	157	62	144	58	105	59	84	54	30	92	55	210	186	257	264	1657	2226	569	42.1
NORTH HAMPTONSHIRE	129	195	93	201	86	171	70	90	72	137	65	118	63	105	88	135	57	58	89	73	131	124	127	160	1070	1547	477	44.6
NORTHUMBERLAND	58	62	32	43	32	43	26	21	18	38	20	25	14	19	19	17	5	19	31	38	25	27	26	320	352	32	10.0	
NOTTINGHAMSHIRE	217	299	143	297	166	283	162	201	98	186	90	115	49	151	71	83	86	73	117	90	191	167	258	218	1608	2163	555	34.5
OXFORDSHIRE	222	323	170	311	144	320	118	176	68	167	55	104	110	172	75	144	66	67	99	90	139	207	275	246	1541	2327	786	51.0
POWYS	11	19	12	19	8	17	9	6	11	29	5	9	8	8	1	7	6	1	12	6	17	11	30	15	130	147	17	13.1
SCOTLAND	544	878	310	554	269	491	302	444	239	462	309	682	347	642	139	188	286	262	419	373	1453	564	1068	606	5685	6146	461	8.1
SHOPSHIRE	141	177	88	133	42	128	46	80	23	67	17	57	13	61	33	60	25	42	36	47	93	87	172	122	729	1061	332	45.5
SOMERSET	205	234	84	250	100	162	94	126	51	130	39	62	49	105	30	61	37	42	80	66	117	117	145	188	1031	1543	512	49.7
SOUTH GLAMORGAN	84	131	66	102	34	94	48	82	39	70	33	64	39	80	31	32	56	24	65	31	64	68	86	85	645	863	218	33.8
SOUTH YORKSHIRE	287	354	210	302	231	393	171	153	108	170	87	117	75	130	80	113	100	83	92	80	254	214	270	249	1965	2358	393	20.0
STAFFORDSHIRE	220	256	137	233	148	279	150	176	65	136	48	131	60	130	86	92	57	39	94	42	174	145	189	238	1428	1897	469	32.8
SUFFOLK	171	234	94																									

USA ARRIVALS BY STATE 2015 AND 2016 COMPARED

STATES	Jan-15	Jan-16	Feb-15	Feb-16	Mar-15	Mar-16	Apr-15	Apr-16	May-15	May-16	Jun-15	Jun-16	Jul-15	Jul-16	Aug-15	Aug-16	Sep-15	Sep-16	Oct-15	Oct-16	Nov-15	Nov-16	Dec-15	Dec-16	YTD 15	YTD 16	AB CHG	% CHG
NE/MA - CONNECTICUT	345	509	466	485	530	514	503	795	192	246	246	297	321	344	250	268	126	169	200	245	297	321	482	442	3958	4625	667	16.9
NE/MA - DELAWARE	55	35	37	64	31	51	55	34	24	51	22	40	59	65	39	33	22	35	39	41	38	51	50	49	471	549	78	16.6
NE/MA - DISTRICT OF COLUMBIA	102	86	91	95	156	139	86	87	91	102	105	86	116	160	77	85	66	67	55	60	77	87	110	119	1132	1174	42	3.7
NE/MA - MAINE	42	101	81	103	84	90	48	87	28	55	14	20	15	11	8	5	8	19	37	23	53	50	44	51	462	615	153	33.1
NE/MA - MARYLAND	294	304	253	298	244	495	245	309	299	363	334	461	462	631	308	426	183	287	258	308	265	425	392	447	3538	4754	1216	34.4
NE/MA - MASSACHUSETTS	507	848	684	1086	665	936	670	1060	386	514	348	446	694	805	526	516	233	282	308	426	704	1037	980	1182	6705	9138	2433	36.3
NE/MA - NEW HAMPSHIRE	70	119	120	187	76	130	110	92	46	54	29	65	12	41	27	41	28	31	33	41	73	79	80	104	704	984	280	39.8
NE/MA - NEW JERSEY	685	842	733	858	795	1013	792	918	602	767	656	772	970	955	776	778	394	492	456	617	712	1050	863	960	8435	10031	1596	18.9
NE/MA - NEW YORK	3059	3795	3709	5006	3859	4270	4210	4921	3207	3258	3279	3530	6361	6491	4465	4078	2389	2868	2765	3430	3267	5165	5038	5002	45608	52114	6506	14.3
NE/MA - PENNSYLVANIA	380	540	390	513	448	565	252	312	272	389	373	420	490	485	332	343	251	297	269	286	299	470	495	510	4251	5130	879	20.7
NE/MA - RHODE ISLAND	63	76	50	47	58	86	60	71	34	37	23	23	23	31	21	28	18	22	27	21	52	52	44	56	473	550	77	16.3
NE/MA - VERMONT	31	48	80	88	59	48	57	52	19	23	10	18	15	9	15	17	17	13	20	33	23	32	32	35	375	396	21	5.6
NE/MA - VIRGINIA	248	353	267	334	344	430	236	241	213	380	258	389	412	469	308	344	175	256	203	273	228	337	379	493	3281	4399	1118	34.1
NE/MA - WEST VIRGINIA	17	5	20	10	7	8	7	10	8	16	4	27	29	16	9	19	6	8	21	10	2	10	12	10	142	149	7	4.9
TOTAL NE	5908	7661	6981	9175	7357	8775	7332	9089	5421	6255	5701	6594	9979	10513	7155	6969	3916	4840	4684	5801	6100	9466	9001	9460	79535	94608	15073	19.0
MW - ILLINOIS	223	246	234	246	315	337	182	162	186	175	132	198	155	238	167	165	110	132	143	126	147	161	292	304	2286	2490	204	8.9
MW - INDIANA	51	127	60	94	46	174	52	66	36	77	60	110	48	72	37	38	78	34	82	63	38	62	51	111	649	1028	379	58.4
MW - IOWA	50	50	27	86	77	65	8	16	21	9	22	20	18	12	9	11	20	6	27	6	22	23	22	21	323	325	2	0.6
MW - MICHIGAN	165	245	174	234	89	218	113	187	69	95	70	144	59	84	59	72	64	92	64	81	75	140	152	238	1153	1830	677	58.7
MW - MINNESOTA	139	157	67	129	122	178	59	63	53	47	19	71	24	55	41	34	34	27	58	33	77	34	85	111	778	939	161	20.7
MW - NEBRASKA	7	20	10	25	2	15	3	4	2	12	8	3	4	11	3	10	10	9	8	4	9	10	7	14	82	137	55	67.1
MW - NORTH DAKOTA	3	14	10	4	5	4	7	7	3	4	15	7	2	0	2	5	4	1	0	0	1	2	8	9	60	57	-3	-5.0
MW - SOUTH DAKOTA	7	25	3	18	1	1	3	1	1	19	3	4	3	11	4	2	9	0	3	4	6	3	2	7	45	95	50	111.1
MW - WISCONSIN	109	126	128	112	72	113	49	42	30	37	36	32	22	25	20	28	23	22	31	31	39	51	73	63	632	682	50	7.9
TOTAL MW	754	1010	722	948	729	1105	476	548	401	475	365	589	345	508	342	365	352	323	416	348	414	486	692	878	6008	7583	1575	26.2
SE - ALABAMA	31	39	31	23	34	74	30	39	46	52	76	90	56	100	31	33	37	53	24	59	32	63	44	78	472	703	231	48.9
SE - ARKANSAS	20	15	8	16	17	34	8	20	19	27	25	17	11	40	8	17	10	9	34	13	15	18	27	29	202	255	53	26.2
SE - FLORIDA	1028	1085	934	1114	1339	1322	1104	1454	1153	2282	1384	2630	1654	2628	1086	1494	950	1732	1100	1714	1080	2181	1440	2175	14252	21811	7559	53.0
SE - GEORGIA	209	359	192	342	218	406	236	537	387	521	424	675	441	974	248	362	265	289	283	412	269	523	479	576	3651	5976	2325	63.7
SE - KANSAS	41	26	34	42	44	61	39	26	22	45	31	44	28	45	36	10	11	14	35	9	18	38	25	49	364	469	105	28.8
SE - KENTUCKY	42	57	43	23	51	42	25	42	26	38	47	83	60	65	25	47	30	32	33	65	32	29	55	58	469	581	112	23.9
SE - LOUISIANA	18	41	44	25	31	37	44	47	61	76	88	102	105	107	38	51	49	38	28	64	39	65	41	68	586	721	135	23.0
SE - MISSISSIPPI	18	23	23	18	10	13	7	17	16	31	40	28	27	31	21	9	24	5	8	12	24	17	16	205	242	37	18.0	
SE - MISSOURI	74	131	58	104	74	85	24	44	41	76	45	138	40	81	38	59	28	23	52	46	43	31	67	99	584	917	333	57.0
SE - NORTH CAROLINA	243	246	234	282	177	326	173	253	226	218	251	310	291	402	177	249	172	199	216	242	192	254	263	313	2615	3294	679	26.0
SE - OHIO	130	186	163	227	131	259	66	136	104	158	115	187	99	149	86	111	93	88	88	133	102	109	148	186	1315	1929	614	46.7
SE - OKLAHOMA	28	49	24	21	42	24	16	23	59	21	35	69	43	27	16	27	23	18	44	18	30	30	53	51	433	378	-55	-8.5
SE - SOUTH CAROLINA	95	139	66	141	98	84	52	67	73	127	79	165	82	146	79	66	45	97	85	82	69	112	127	146	950	1372	422	44.4
SE - TENNESSEE	69	122	65	62	79	91	74	51	80	84	71	141	100	119	48	75	80	81	69	69	43	57	76	135	854	1087	233	27.3
SE - TEXAS	277	348	262	335	442	442	326	332	416	425	639	802	639	712	467	480	323	367	311	406	353	493	567	588	5020	5730	710	14.1
TOTAL SE	2323	2866	2181	2775	2787	3300	2214	3088	2729	4181	3350	5481	3676	5626	2404	3090	2125	3064	2407	3340	2327	4027	3429	4567	31952	45405	13453	42.1
W - ALASKA	10	19	6	14	3	4	5	2	7	8	1	13	2	5	9	3	2	4	9	7	6	9	8	7	68	95	27	39.7
W - ARIZONA	95	71	79	70	72	70	66	56	85	95	77	119	81	112	48	69	51	46	53	79	57	81	97	130	859	998	139	16.2
W - CALIFORNIA	593	534	453	472	450	626	506	550	423	534	457	683	477	671	382	483	357	368	324	533	594	617	759	941	5885	7012	1127	23.3
W - COLORADO	142	139	159	159	154	201	124	143	143	168	96	202	92	130	87	63	77	74	124	110	138	135	146	165	1482	1689	207	14.0
W - IDAHO	6	28	17	28	20	18	12	8	4	22	14	11	9	9	6	5	9	8	8	11	9	5	21	5	135	158	23	17.0
W - MONTANA	10	13	4	19	12	21	3	10	6	3	5	3	6	2	10	1	12	5	4	4	2	16	5	2	79	99	20	25.3
W - NEVADA	31	25	33	36	30	63	25	28	17	35	37	36	41	61	22	40	26	33	26	44	34	26	38	64	360	491	131	36.4
W - NEW MEXICO	21	21	39	15	16	17	7	9	19	16	22	28	21	27	10	17	10	11	15	14	18	27	19	55	217	257	40	18.4
W - OREGON	44	48	43	63	35	54	27	59	45	35	39	43	31	24	31	34	14	19	18	39	41	62	59	51	427	531	104	24.4
W - UTAH	31	47	21	35	27	43	32	54	26	57	60	50	30	21	32	37	37	37	31	25	47	49	34	59	408	514	106	26.0
W - WASHINGTON	87	109	77	130	83	79	59	89	69	85	52	93	64	66	64	61	56	50	77	55	73	102	95	83	856	1001	145	16.9
W - WYOMING	8	12	5	10	12	8	4	17	5	4	5	8	7	1	0	2	2	0	2	7	9	8	12	63	85	22	34.9	
TOTAL W																												

TABLES

CANADIAN ARRIVALS BY PROVINCE 2015 AND 2016 COMPARED

PROVINCES	Jan-15	Jan-16	Feb-15	Feb-16	Mar-15	Mar-16	Apr-15	Apr-16	May-15	May-16	Jun-15	Jun-16	Jul-15	Jul-16	Aug-15	Aug-16	Sep-15	Sep-16	Oct-15	Oct-16	Nov-15	Nov-16	Dec-15	Dec-16	YTD 15	YTD 16	AB CHG	% CHG	
AB-CALGARY/SOUTH	345	343	190	300	354	279	138	314	111	132	58	107	74	90	56	97	52	41	120	108	126	162	239	270	1663	2243	580	34.9	
AB-EDMONTON/NORTH	168	237	92	171	75	189	65	146	39	94	37	52	46	91	22	31	30	28	29	44	108	154	137	148	848	1385	537	63.3	
AB TOTAL	513	580	282	471	429	468	203	460	150	226	95	159	120	181	78	128	82	69	149	152	234	316	376	418	2511	3628	1117	44.5	
BC INTERIOR	108	110	26	71	28	100	15	29	11	15	8	10	8	11	7	3	5	6	16	12	33	45	60	57	325	469	144	44.3	
BC-NORTHERN BC	36	36	21	36	20	42	9	37	7	4	6	9	6	7	2	3	3	1	9	4	15	34	20	157	214	57	36.3		
BC-SURREY/DELTA/RICHMOND	120	113	35	116	44	115	45	118	30	53	21	52	48	48	22	18	22	29	23	40	75	115	85	92	570	909	339	59.5	
BC-VANCOUVER CITY	55	96	37	70	38	69	24	66	26	38	29	27	23	15	6	12	10	9	15	23	32	36	57	78	352	539	187	53.1	
BC-VANCOUVER ISLAND	36	30	14	41	15	33	12	13	4	9	9	9	2	14	8	5	8	3	4	3	14	20	26	27	152	207	55	36.2	
BC-VANCOUVER NORTH SHORE	28	42	17	21	33	40	11	21	14	25	9	26	12	23	9	17	3	7	14	9	16	11	41	37	207	279	72	34.8	
BC-VANCOUVER SUB-EAST	31	15	14	18	13	26	12	44	12	20	19	10	13	9	5	7	5	6	11	4	23	27	25	19	183	205	22	12.0	
BC-VICTORIA	36	37	22	52	21	50	14	25	9	10	14	5	10	17	10	6	4	3	15	2	30	32	35	35	220	274	54	24.5	
BC TOTAL	450	479	186	425	212	475	142	353	113	174	115	148	122	144	69	71	60	64	107	97	227	301	363	365	2166	3096	930	42.9	
MB	306	363	120	284	100	173	40	114	35	43	24	56	50	82	41	40	30	15	43	40	65	141	105	143	959	1494	535	55.8	
NB OTHER	55	84	32	87	34	88	46	47	1	19	5	7	3	1	7	7	3	1	10	18	14	14	24	22	234	395	161	68.8	
NB-MONCTON	20	34	26	60	24	47	50	79	9	26	5	13	3	7	1	11	7	2	10	9	17	21	29	34	201	343	142	70.6	
NB-SAINT JOHN	40	38	22	72	13	66	17	47	16	10	3	13	5	0	1	20	7	1	14	14	21	15	26	22	185	318	133	71.9	
NB TOTAL	115	156	80	219	71	201	113	173	26	55	13	33	11	8	9	38	17	4	34	41	52	50	79	78	620	1056	436	70.3	
NL	18	19	24	21	18	22	11	37	9	6	2	0	3	3	3	5	4	2	1	9	4	11	13	12	111	152	41	36.9	
NL-ST JOHN'S	26	26	22	36	37	50	44	78	13	34	21	24	3	14	3	19	10	16	15	9	27	17	22	29	22	243	352	109	44.9
NL TOTAL	44	45	46	57	55	72	55	115	22	43	27	26	3	17	6	24	14	18	16	18	31	28	35	41	354	504	150	42.4	
NS OTHER	79	128	66	138	59	130	34	101	39	74	20	35	26	26	12	11	17	25	32	29	57	58	64	86	505	841	336	66.5	
NS-HALIFAX	159	169	108	249	132	260	81	180	39	100	24	44	20	34	14	21	25	13	31	25	70	111	104	125	807	1331	524	64.9	
NS TOTAL	238	297	174	387	191	390	115	281	78	174	44	79	46	60	26	32	42	38	63	54	127	169	168	211	1312	2172	860	65.5	
ON BRAMPTON	161	169	83	117	92	133	84	182	96	107	71	111	97	242	93	75	58	44	107	92	56	217	142	149	1140	1638	498	43.7	
ON-MISSISSAUGA	296	328	165	314	178	309	172	310	127	148	81	139	122	246	138	158	83	78	135	111	137	309	365	351	1999	2801	802	40.1	
ON-OAKVILLE	159	182	120	239	129	291	63	179	45	69	24	45	43	89	29	66	31	24	45	38	72	97	184	255	944	1574	630	66.7	
ON-BELLEVILLE-QUINTE	64	63	28	73	22	67	13	40	5	23	6	12	7	8	6	3	2	9	11	10	20	26	18	40	202	374	172	85.1	
ON-E ONT OTHER	115	188	72	114	46	66	24	48	13	12	7	8	4	16	3	3	7	12	23	8	42	40	54	47	410	562	152	37.1	
ON-GREY-BRUCE	88	97	57	101	32	42	10	27	2	4	3	1	3	4	1	3	5	4	12	4	17	24	34	24	264	335	71	26.9	
ON-GTA EAST	355	397	199	442	179	382	208	359	115	215	67	139	130	257	96	190	53	64	130	140	134	380	309	31	1975	3296	1321	66.9	
ON-HAMILTON	388	418	225	447	195	370	165	303	72	227	70	78	88	154	59	111	58	60	117	103	164	239	367	333	1968	2843	875	44.5	
ON-KINGSTON	81	103	48	73	31	48	17	36	9	20	1	5	6	9	5	8	7	3	7	9	24	23	45	58	281	395	114	40.6	
ON-KIT-WLOO-CAMBR-GUELPH	281	269	189	313	151	307	77	175	68	115	43	43	45	61	43	49	42	43	70	68	127	146	148	211	1284	1800	516	40.2	
ON-LONDON REGION	235	295	117	228	81	176	61	100	23	45	35	20	34	49	16	65	28	16	46	31	37	92	110	138	823	1255	432	52.5	
ON-MARKHAM	120	157	83	181	69	111	46	103	62	84	32	96	59	99	44	61	31	31	48	43	61	89	108	122	763	1177	414	54.3	
ON-NIAGARA REGION	186	179	100	150	76	126	58	85	25	32	28	23	23	39	22	19	11	18	34	52	45	75	75	104	683	902	219	32.1	
ON-NORTHERN ONTARIO	166	226	108	217	71	102	62	163	24	33	6	15	13	23	11	19	11	10	12	14	35	58	88	102	607	982	375	61.8	
ON-OTHER GTA NORTH	164	205	126	248	130	227	94	153	65	111	35	81	70	90	61	64	43	37	76	61	93	145	176	249	1333	1671	538	47.5	
ON-OTHER GTA WEST	164	192	101	172	72	176	40	138	43	75	22	45	43	68	33	51	34	24	41	48	65	105	131	117	789	1211	422	53.5	
ON-OTTAWA	600	638	412	721	311	537	156	369	71	198	76	75	73	140	74	92	60	43	93	104	164	250	367	446	2457	3613	1156	47.0	
ON-PETERBOROUGH-LINDSAY	83	100	47	143	21	82	22	58	9	12	8	12	11	9	10	9	8	3	16	14	22	39	45	76	302	557	255	84.4	
ON-RICHMOND HILL	56	38	32	56	15	62	36	50	22	35	12	23	23	38	22	50	12	15	36	25	25	34	59	88	390	514	124	31.8	
ON-SIMCOE MUSKOKA	215	259	143	276	79	168	54	192	43	68	36	35	51	45	38	25	35	22	54	42	87	147	100	152	935	1431	496	53.0	
ON-TORONTO	1491	1672	949	1694	986	1918	707	1372	478	855	424	581	616	952	441	492	356	296	572	485	792	1141	1945	2259	9757	13717	3960	40.6	
ON-VAUGHAN	54	71	42	55	54	72	30	67	39	39	16	24	31	44	33	45	12	13	27	22	29	36	84	109	451	597	146	32.4	

TABLES

EUROPEAN ARRIVALS BY RESIDENCE 2015 AND 2016 COMPARED

RESIDENCE	Jan-15	Jan-16	Feb-15	Feb-16	Mar-15	Mar-16	Apr-15	Apr-16	May-15	May-16	Jun-15	Jun-16	Jul-15	Jul-16	Aug-15	Aug-16	Sep-15	Sep-16	Oct-15	Oct-16	Nov-15	Nov-16	Dec-15	Dec-16	YTD 15	YTD 16	AB CHG	% CHG	
ALBANIA	0	2	0	0	2	2	1	3	0	5	2	4	2	3	1	1	1	0	0	0	1	1	1	1	10	22	12	120.0	
ANDORRA	2	0	0	2	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	6	1	0	1	2	0	11	4	-7	-63.6
AUSTRIA	182	201	162	178	121	151	52	59	35	28	22	15	19	41	21	35	26	25	47	56	100	115	180	155	967	1059	92	9.5	
BELARUS	12	1	8	2	1	2	3	1	1	20	1	7	1	4	4	5	2	5	3	0	4	5	6	8	46	60	14	30.4	
BELGIUM	88	75	89	53	41	44	44	51	36	18	31	24	35	28	23	24	30	15	39	32	56	74	72	92	584	530	-54	-9.2	
BOSNIA	1	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1	1	4	3	-1	-25.0	
BULGARIA	16	15	16	27	29	14	13	5	14	5	6	7	8	7	0	6	4	8	15	9	29	21	23	30	173	154	-19	-11.0	
CROATIA	25	20	23	10	14	10	6	7	5	13	6	7	3	14	1	14	0	4	6	6	10	10	21	43	120	158	38	31.7	
CYPRUS	0	13	6	6	14	3	3	0	0	0	6	6	1	1	2	2	0	0	0	2	2	10	10	9	0	66	66	0.0	0.0
CZECH	65	59	50	70	34	33	25	30	16	24	14	11	31	31	14	2	8	22	35	15	20	51	29	26	341	374	33	9.7	
DENMARK	141	98	153	116	72	97	52	35	29	29	40	40	77	74	32	35	26	19	78	77	95	98	109	131	904	849	-55	-6.1	
ESTONIA	17	23	20	12	11	25	8	6	5	2	2	2	0	1	2	1	3	4	1	6	9	12	17	12	95	106	11	11.6	
FAEROE ISL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0
FINLAND	134	129	143	94	29	42	22	21	31	23	29	29	21	5	24	14	28	12	33	30	60	61	100	87	654	547	-107	-16.4	
FRANCE	289	321	429	413	323	287	335	287	303	331	239	306	488	794	518	520	196	207	330	398	329	445	563	496	4342	4805	463	10.7	
GERMANY	1737	1771	1628	1433	1870	1650	718	640	547	637	509	383	428	410	587	591	444	515	541	709	1635	1232	1762	1552	12406	11523	-883	-7.1	
GIBRALTAR	2	1	10	1	3	13	3	1	0	0	0	0	0	0	0	1	1	0	1	2	3	8	4	2	27	29	2	7.4	
GREECE	22	25	8	23	13	8	16	14	13	8	6	19	4	13	13	22	3	8	6	14	25	23	43	26	172	203	31	18.0	
HUNGARY	42	36	37	32	32	29	13	13	14	25	20	10	14	18	14	16	20	12	19	16	36	29	41	58	302	294	-8	-2.6	
ICELAND	14	3	6	1	7	0	0	0	2	1	1	3	6	0	4	2	0	5	4	2	3	0	2	0	49	17	-32	-65.3	
ITALY	565	518	398	314	309	175	154	173	148	124	153	182	156	142	440	350	118	135	148	137	272	200	718	813	3579	3263	-316	-8.8	
LATVIA	26	22	11	4	26	2	4	9	1	2	7	4	0	3	5	0	2	10	5	4	11	6	16	11	114	77	-37	-32.5	
LIECHTEN	2	2	0	0	2	1	4	3	4	0	3	2	0	0	0	1	1	1	1	1	3	1	1	3	21	17	-4	-19.0	
LITHUANIA	30	31	10	10	13	5	20	7	6	37	4	8	0	6	3	8	2	11	12	7	23	7	11	16	134	153	19	14.2	
LUXEMBOURG	5	8	19	15	7	13	7	11	5	6	6	6	6	5	8	4	5	4	5	9	16	13	17	10	106	104	-2	-1.9	
MACEDONIA	0	0	1	2	2	0	0	0	1	0	0	1	0	2	0	6	5	1	0	2	0	1	0	0	9	15	6	66.7	
MALTA	0	26	3	3	4	3	3	1	1	2	2	4	4	7	7	1	1	0	0	0	0	6	0	4	0	61	61	0.0	0.0
MARSHALL	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	3	1	-2	-66.7	
MOLDOVA	5	1	0	1	1	1	0	2	1	0	0	0	0	0	1	0	0	0	2	0	6	1	0	0	16	6	-10	-62.5	
MONACO	13	9	25	13	20	17	9	8	6	4	12	1	0	3	1	3	0	1	9	7	9	10	34	26	138	102	-36	-26.1	
MONTENEGRO	0	2	1	1	3	0	0	0	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2	0	11	11	0.0	0.0
NETHERLAND	274	306	238	176	183	192	149	178	122	148	154	139	168	196	115	184	106	120	154	130	194	196	273	241	2130	2206	76	3.6	
NORWAY	164	168	154	109	109	120	40	41	21	17	69	48	152	126	13	13	34	22	31	34	123	86	202	187	1112	971	-141	-12.7	
POLAND	121	151	104	104	81	106	56	50	59	62	59	53	43	35	50	22	73	29	43	45	171	94	102	68	962	819	-143	-14.9	
PORTUGAL	28	47	38	23	12	16	20	32	22	21	9	36	22	29	16	23	15	27	21	28	41	29	51	45	295	356	61	20.7	
ROMANIA	34	32	28	20	17	39	10	17	16	22	11	8	7	9	10	13	9	13	17	16	25	14	44	24	228	227	-1	-0.4	
RUSSIA	239	152	82	53	68	52	115	57	85	62	62	48	61	79	59	59	29	39	81	51	72	108	149	149	1102	909	-193	-17.5	
SAN MARINO	8	4	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	0	0	2	0	13	4	-9	-69.2	
SERBIA	0	3	1	1	3	4	4	5	1	1	1	2	2	2	2	3	3	3	5	5	9	9	9	9	0	47	47	0.0	0.0
SLOVAKIA	17	31	34	22	58	17	7	11	7	13	9	20	9	12	5	8	9	21	12	11	19	27	20	15	206	208	2	1.0	
SLOVENIA	30	12	34	13	12	7	3	8	12	0	9	4	10	1	2	4	5	6	4	9	9	10	18	16	148	90	-58	-39.2	
SPAIN	119	150	113	154	124	106	74	88	72	81	80	60	60	66	86	112	57	62	87	56	122	105	127	174	1121	1214	93	8.3	
SWEDEN	360	424	284	293	176	185	117	104	59	40	102	106	81	101	30	48	49	54	117	117	237	255	478	466	2090	2193	103	4.9	
SWITZ	327	288	253	298	265	250	179	171	89	89	62	82	139	112	72	35	55	63	122	80	220	241	344	361	2127	2070	-57	-2.7	
TURKEY	17	12	8	11	7	7	0	0	2	3	5	0	0	4	7	7	8	3	7	5	5	5	8	14	83	71	-12	-14.5	
UKRAINE	66	27	17	24	20	30	19	21	19	21	23	16	13	8	17	20	8	10	16	18	29	24	50	43	297	262	-35	-11.8	
TOTAL	5239	5219	4633	4137	4115	3773	2307	2174	1809	1929	1770	1700	2064	2389	2198	2222	1382	1497	2062	2149	4021	3645	5641	5426	37241	36260	-981	-2.6	

TABLES

CENTRAL & SOUTH AMERICAN ARRIVALS BY RESIDENCE 2015 AND 2016 COMPARED

RESIDENCE	Jan-15	Jan-16	Feb-15	Feb-16	Mar-15	Mar-16	Apr-15	Apr-16	May-15	May-16	Jun-15	Jun-16	Jul-15	Jul-16	Aug-15	Aug-16	Sep-15	Sep-16	Oct-15	Oct-16	Nov-15	Nov-16	Dec-15	Dec-16	YTD 2015	YTD 2016	AB CHG	% CHG	
ARGENTINA	55	185	44	25	26	34	30	52	34	79	37	64	29	60	43	44	34	28	36	35	21	33	53	49	442	688	246	55.7	
BELIZE	79	70	54	33	34	35	34	34	39	27	35	27	33	62	88	50	40	65	43	47	44	37	23	20	546	507	-39	-7.1	
BOLIVIA	4	2	1	6	2	3	0	2	7	4	4	5	0	5	1	0	4	2	4	2	0	1	1	6	28	38	10	35.7	
BRAZIL	632	317	490	268	240	120	306	267	325	292	218	252	654	716	253	358	229	91	244	97	126	84	363	219	4080	3081	-999	-24.5	
CANAL ZONE	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0.0
CHILE	18	14	21	26	10	13	14	21	8	13	15	27	22	20	7	16	9	6	12	18	15	8	20	22	171	204	33	19.3	
COLOMBIA	25	217	37	127	38	255	37	207	38	249	63	204	44	232	30	171	56	89	64	197	45	155	299	247	776	2350	1574	202.8	
COSTA RICA	12	15	10	13	12	22	17	12	21	17	90	17	13	20	8	8	13	9	17	13	15	19	13	17	241	182	-59	-24.5	
ECUADOR	9	3	1	6	1	15	2	7	4	9	3	11	5	1	4	6	10	3	5	2	27	0	2	9	73	72	-1	-1.4	
FR GUIANA	6	0	5	4	2	1	22	16	6	2	2	1	16	5	6	6	0	0	3	0	1	1	6	5	75	41	-34	-45.3	
GUATEMALA	0	9	6	2	19	15	11	9	26	3	22	7	6	11	8	10	13	4	9	14	8	8	3	14	131	106	-25	-19.1	
HONDURAS	7	13	6	7	2	9	2	6	3	6	35	15	6	7	6	7	4	4	2	4	12	8	4	11	89	97	8	9.0	
MEXICO	30	52	35	35	51	59	36	62	30	56	34	37	26	44	39	60	32	47	35	44	65	81	44	68	457	645	188	41.1	
NICARAGUA	0	2	9	4	5	1	1	6	5	4	2	1	0	2	8	3	0	4	0	6	3	4	3	5	36	42	6	16.7	
PANAMA	41	67	64	60	41	74	25	46	57	63	63	51	56	40	35	33	48	26	33	78	16	128	36	72	515	738	223	43.3	
PARAGUAY	1	4	2	0	1	0	0	1	0	1	2	1	3	0	3	1	0	1	0	4	0	0	4	0	16	13	-3	-18.8	
PERU	6	10	12	7	5	14	6	30	7	24	9	22	17	12	11	15	6	5	22	38	7	13	20	37	128	227	99	77.3	
SALVADOR	2	7	0	6	2	20	2	2	3	6	5	4	2	2	4	3	1	2	7	7	2	2	3	3	33	64	31	93.9	
SURINAME	37	37	34	139	37	51	69	61	55	32	72	50	32	47	61	64	37	100	37	51	41	82	17	27	529	741	212	40.1	
URUGUAY	2	4	5	3	1	9	5	19	8	5	7	4	0	6	13	4	3	7	21	6	3	2	5	7	73	76	3	4.1	
VENEZUELA	150	115	97	100	271	166	254	124	152	117	241	134	262	151	184	198	202	155	188	112	179	60	167	143	2347	1575	-772	-32.9	
TOTAL	1116	1143	933	871	800	916	873	985	828	1009	959	934	1226	1443	810	1058	743	647	777	775	635	726	1086	981	10786	11488	702	6.5	

CARIBBEAN ARRIVALS BY RESIDENCE 2015 AND 2016 COMPARED

RESIDENCE	Jan-15	Jan-16	Feb-15	Feb-16	Mar-15	Mar-16	Apr-15	Apr-16	May-15	May-16	Jun-15	Jun-16	Jul-15	Jul-16	Aug-15	Aug-16	Sep-15	Sep-16	Oct-15	Oct-16	Nov-15	Nov-16	Dec-15	Dec-16	YTD 2015	YTD 2016	AB CHG	% CHG
ANGUILLA	17	30	13	22	16	41	9	30	26	15	18	29	35	21	29	28	15	13	23	22	28	35	17	21	246	307	61	24.8
ANTIGUA	326	465	268	283	387	468	381	423	416	651	392	585	413	471	478	619	383	547	501	653	383	491	359	366	4687	5822	1135	24.2
ARUBA	4	7	3	4	3	2	13	5	1	2	25	2	1	0	4	10	3	4	1	1	3	6	5	3	66	46	-20	-30.3
B.V.I.	71	96	65	73	83	118	88	119	109	82	89	113	126	147	111	154	81	100	103	128	76	118	107	112	1109	1360	251	22.6
BAHAMAS	125	150	72	50	65	97	201	74	99	91	90	120	79	139	171	193	77	131	102	144	82	86	59	89	1222	1364	142	11.6
BERMUDA	53	53	61	52	74	118	135	118	81	40	76	93	154	170	72	56	65	36	48	22	54	182	111	116	984	1056	72	7.3
CAYMAN ISL	38	24	32	22	42	34	80	38	19	16	31	26	71	61	25	17	26	40	21	22	19	41	48	40	452	381	-71	-15.7
CUBA	12	14	12	13	5	29	16	14	22	18	19	33	4	13	8	22	9	19	13	21	9	25	17	24	146	245	99	67.8
CURACAO	4	3	5	6	8	18	4	8	5	3	28	0	7	11	6	11	4	3	9	3	3	6	20	4	103	76	-27	-26.2
DOMIN REP	30	76	62	73	53	52	28	53	40	43	76	70	32	54	35	45	55	48	41	49	36	48	54	42	542	653	111	20.5
DOMINICA	389	395	309	293	322	396	420	399	478	422	438	672	597	669	553	591	322	470	414	522	361	481	338	511	4931	5822	891	18.1
FRENCH W I	5	8	6	3	6	39	11	3	15	7	5	5	14	7	6	15	5	5	13	7	4	5	2	10	92	114	22	23.9
GRENADE	315	313	316	303	405	464	385	488	461	623	459	612	475	486	522	463	384	379	435	490	467	465	370	484	4984	5468	484	9.7
GUADELOUPE	24	31	28	28	53	79	84	67	58	52	41	37	152	148	69	55	33	17	44	23	22	32	65	58	683	677	-6	-0.9
GUYANA	923	910	747	722	793	826	790	777	723	747	793	973	1732	1824	1207	1169	869	947	885	995	751	903	938	1003	11153	11796	643	5.8
HAITI	6	10	9	16	13	12	17	20	19	21	23	23	25	12	12	15	29	23	15	20	15	30	13	13	196	215	19	9.7
JAMAICA	631	556	579	496	678	674	696	707	645	784	691	887	819	1204	572	739	602	835	686	776	616	859	620	827	7855	9344	1489	19.0
MARTINIQUE	46	54	111	82	64	154	190	109	155	90	64	55	241	195	226	181	39	40	67	94	63	79	130	159	1396	1292	-104	-7.4
MONTSERRAT	13	15	21	12	16	16	17	21	16	22	12	15	25	15	16	9	13	24	15	17	17	28	9	16	190	210	20	10.5
NETH ANTIL	42	31	28	28	30	26	42	22	29	21	51	21	69	25	38	24	24	24	46	19	19	15	40	19	458	275	-183	-40.0
P RICO	34	45	29	38	47	41	53	49	35	38	107	44	42	57	39	30	54	35	54	27	27	30	27	22	548	476	-92	-16.8
ST KITTS	131	195	162	152	269	279	290	309	326	274	266	396	379	319	387	306	208	325	234	279	215	228	196	149	3063	3211	148	4.8
ST LUCIA	629	650	527	539	663	771	726	756	761	733	817	922	898	971	856	928	643	798	683	848	737	748	755	735	8697	9399	702	8.1
ST VINCENT	743	727	577	614	745	805	814	827	797	841	764	889	1225	1345	1146	1397	762	929	927	1019	695	813	834	921	10029	11127	1098	10.9
TRINIDAD	1538	1799	1842	2402	1995	3009	2368	2504	2613	3172	2325	2444	4011	4596	3581	4183	2243	2609	2410	2352	2254	2245	2481	2787	29661	34003	4342	14.6
TURKS	6	7	11	16	6	13	14	18	15	10	10	8	62	24	12	9	8	26	12	10	4	13	11	16	171	170	-1	-0.6
US VIRGINS	31	24	17	24	54	17	33	15	10	7	58	21	41	42	23	15	27	13	14	14	20	23	48	40	376	255	-121	-32.2
TOTAL	6186	6687	5912	6416	6895	8598	7915	7973	7976	8235	7768	9096	13719	13026	10204	11284	6983	8340	7806	8577	7000	8035	7674	8587	94038	105144	11106	11.8

TABLES

Visitor Demographics				
CHARACTERISTICS	TOTAL			
	Oct-Dec	%	%Δ	Jan-Dec
AGE GROUPS	174156	100.0	9.3	632133
0-12	9820	5.6	14.2	37889
13-17	5129	2.9	8.4	21190
18-25	13551	7.8	16.8	50500
26-35	27724	15.9	3.1	104467
36-45	27318	15.7	5.4	101853
46-55	37391	21.5	8.7	130681
56-65	31708	18.2	14.0	109113
66+	21482	12.3	14.1	76217
NOT STATED	33	0.0	-94.7	223
LENGTH OF STAY	174156	100	9.3	632133
1 DAY	17342	10.0	9.2	61900
2-3 DAYS	16702	9.6	7.2	61336
4-6 DAYS	28932	16.6	14.2	114927
7-10 DAYS	57632	33.1	6.5	211784
11-14 DAYS	28021	16.1	7.8	97265
15-21 DAYS	12752	7.3	15.0	40298
22+ DAYS	11034	6.3	12.9	39306
NOT STATED	1741	1.0	6.5	5317
PURPOSE OF VISIT	174156	100.0	9.3	632133
BUSINESS	10278	5.9	-4.5	42471
CONFERENCE/CONVENTION/MEETING	2707	1.6	-0.7	11280
CREW	8598	4.9	2.1	29617
GETTING MARRIED	0	0.0	-100.0	0
ATTENDING GRADUATION	238	0.1	35.2	256
HONEYMOON	1436	0.8	-22.1	6209
INTRANSIT PASSENGER	3594	2.1	32.9	12354
MEDICAL ATTENTION	375	0.2	16.1	1515
OTHER PURPOSE	2457	1.4	28.4	8893
PLEASURE/HOLIDAY/VACATION	131809	75.7	10.5	470301
STUDENT	466	0.3	-15.1	4461
SPECIAL EVENTS	0	0.0	-100.0	96
SPORTS	1228	0.7	0.7	6338
VISIT FRIENDS/RELATIVES	10352	5.9	20.4	35462
ATTENDING A WEDDING	618	0.4	-28.3	2880
ACCOMMODATION	174156	100.0	9.3	632133
50-100 ROOMS	6511	3.7	0.5	25564
ALL INCLUSIVE	21272	12.2	12.8	76665
APARTMENTS	4402	2.5	9.3	16172
CONDO	549	0.3	-18.1	2487
CRUISE	286	0.2	23.8	738
FRIENDS	41268	23.7	21.9	138424
GUEST HOUSES	1480	0.8	15.5	6206
HOUSE	1447	0.8	22.3	3905
INTIMATE	10942	6.3	0.1	42442
LUXURY	28803	16.5	-0.8	102487
NOT STATED	2875	1.7	4.0	11835
OTHER	2286	1.3	18.9	8925
OVER 100 ROOMS	25140	14.4	6.3	94780
UNDER 50 RMS	4076	2.3	34.5	15122
VILLA	22782	13.1	6.1	86165
YACHT	37	0.0	94.7	216

TABLES

4TH QUARTER								
RESIDENCE	AVG DAILY EXPENDITURE				TOTAL EXPENDITURE (000s)			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
UNITED STATES	151.28	145.65	-5.63	-3.7	40,520	50,052	9,532	23.5
CANADA	143.71	141.97	-1.74	-1.2	25,901	30,889	4,988	19.3
UNITED KINGDOM	175.43	192.98	17.55	10.0	110,113	125,181	15,068	13.7
EUROPE	185.23	166.52	-18.71	-10.1	21,405	18,404	-3,001	-14.0
CARIBBEAN	151.04	135.92	-15.12	-10.0	16,400	17,415	1,015	6.2
OTHER	174.57	128.68	-45.89	-26.3	8,218	6,327	-1,891	-23.0
TOTAL	161.19	163.09	1.90	1.2	222,558	248,269	25,711	11.6
4TH QUARTER								
RESIDENCE	ARRIVALS (000s)				LENGTH OF STAY			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
UNITED STATES	36.2	45.2	9.0	24.9	7.4	7.6	0.2	2.7
CANADA	18.9	22.7	3.8	20.1	9.5	9.6	0.1	1.1
UNITED KINGDOM	63.4	65.0	1.6	2.5	9.9	10.2	0.3	3.0
OTHER EUROPE	12.9	11.2	-1.7	-13.2	9.0	9.0	0.0	0.0
CARIBBEAN	21.2	25.2	4.0	18.9	5.1	5.3	0.2	3.9
OTHER	6.5	4.8	-1.7	-26.2	7.2	8.3	1.1	15.3
TOTAL	159.1	174.2	15.1	9.5	8.7	8.8	0.1	1.1

TABLES

4TH QUARTER AVG DAILY EXP BY TYPE OF ACCOMMODATION								
	ALL-INCLUSIVE HOTEL				OTHER HOTEL			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
Accommodation	146.12	152.95	6.83	4.7	144.87	144.95	0.08	0.1
Meals & Drinks	28.82	90.87	62.05	215.3	51.95	70.52	18.57	35.7
Transportation	10.66	16.49	5.83	54.7	16.10	18.95	2.85	17.7
Entertainment/Recreation	7.71	13.50	5.79	75.1	7.56	12.82	5.26	69.6
Souvenirs	4.76	9.00	4.24	89.1	5.12	6.41	1.29	25.2
Shopping	6.35	3.60	-2.75	-43.3	6.83	6.41	-0.42	-6.1
Other Spending	22.46	13.50	-8.96	-39.9	11.46	18.40	6.94	60.6
TOTAL	226.89	299.90	73.01	32.2	243.88	278.74	34.86	14.3

4TH QUARTER AVG DAILY EXP BY TYPE OF ACCOMMODATION (CONTD)								
	GUEST HOUSE				FRIEND/RELATIVE			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
Accommodation	56.50	65.71	9.21	16.3	6.12	5.95	-0.17	-2.8
Meals & Drinks	29.55	31.28	1.73	5.9	30.17	25.51	-4.66	-15.4
Transportation	13.47	18.04	4.57	33.9	9.55	10.05	0.50	5.2
Entertainment/Recreation	7.10	10.38	3.28	46.2	7.29	9.12	1.83	25.1
Souvenirs	3.77	5.26	1.49	39.5	5.49	5.80	0.31	5.6
Shopping	15.36	8.27	-7.09	-46.2	15.94	9.66	-6.28	-39.4
Other Spending	19.12	11.28	-7.84	-41.0	15.40	11.13	-4.27	-27.7
TOTAL	144.87	150.36	5.49	3.8	90.05	77.30	-12.75	-14.2

4TH QUARTER AVG DAILY EXP BY TYPE OF ACCOMMODATION (CONTD)								
	APARTMENT				VILLA			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
Accommodation	70.08	67.37	-2.71	-3.9	92.07	69.61	-22.46	-24.4
Meals & Drinks	39.77	38.85	-0.92	-2.3	46.79	41.37	-5.42	-11.6
Transportation	15.08	15.66	0.58	3.8	10.99	13.79	2.80	25.5
Entertainment/Recreation	5.47	6.65	1.18	21.6	7.77	14.28	6.51	83.8
Souvenirs	2.37	5.32	2.95	124.5	1.89	2.96	1.07	56.6
Shopping	6.51	4.28	-2.23	-34.3	14.78	4.27	-10.51	-71.1
Other Spending	8.43	9.60	1.17	13.9	15.34	18.06	2.72	17.7
TOTAL	147.84	147.74	-0.10	-0.1	189.43	164.18	-25.25	-13.3

4TH QUARTER AVG DAILY EXP BY TYPE OF ACCOMMODATION (CONTD)												
	CONDO				OTHER				TOTAL			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
Accommodation	93.57	69.87	-23.70	-25.3	45.94	25.55	-20.39	-44.4	87.69	75.84	-11.85	-13.5
Meals & Drinks	48.18	34.09	-14.09	-29.2	26.70	16.15	-10.55	-39.5	35.14	42.89	7.75	22.1
Transportation	10.83	11.60	0.77	7.1	14.90	8.86	-6.04	-40.5	11.28	12.88	1.60	14.2
Entertainment/Recreation	7.84	9.62	1.78	22.7	3.52	7.09	3.57	101.4	5.80	9.13	3.33	57.4
Souvenirs	9.71	3.54	-6.17	-63.5	4.66	3.13	-1.53	-32.8	3.71	4.89	1.18	31.8
Shopping	1.87	4.95	3.08	164.7	4.04	2.11	-1.93	-47.8	6.93	5.55	-1.38	-19.9
Other Spending	14.57	7.78	-6.79	-46.6	3.72	5.32	1.60	43.0	10.64	12.07	1.43	13.4
TOTAL	186.76	141.44	-45.32	-24.3	103.47	68.14	-35.33	-34.1	161.19	163.09	1.90	1.2

TABLES

4TH QUARTER AVG DAILY EXP BY COUNTRY OF RESIDENCE

	UNITED STATES				CANADA			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
Accommodation	75.49	66.27	-9.22	-12.2	78.32	67.29	-11.03	-14.1
Meals & Drinks	36.00	36.99	0.99	2.8	31.62	34.21	2.59	8.2
Transportation	11.04	11.36	0.32	2.9	10.63	13.34	2.71	25.5
Entertainment/Recreation	6.50	8.74	2.24	34.5	5.46	9.23	3.77	69.0
Souvenirs	3.63	5.24	1.61	44.4	5.32	4.40	-0.92	-17.3
Shopping	4.69	4.37	-0.32	-6.8	7.76	4.83	-2.93	-37.8
Other Spending	13.92	12.67	-1.25	-9.0	4.60	8.66	4.06	88.3
TOTAL	151.28	145.65	-5.63	-3.7	143.71	141.97	-1.74	-1.2

4TH QUARTER AVG DAILY EXP BY COUNTRY OF RESIDENCE (CONTD)

	UNITED KINGDOM				EUROPE			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
Accommodation	107.36	97.84	-9.52	-8.9	95.21	74.43	-20.78	-21.8
Meals & Drinks	35.44	56.54	21.10	59.5	43.53	45.96	2.43	5.6
Transportation	10.35	12.54	2.19	21.2	20.75	13.99	-6.76	-32.6
Entertainment/Recreation	4.91	8.30	3.39	69.0	8.71	9.32	0.61	7.0
Souvenirs	3.16	3.67	0.51	16.1	4.82	3.66	-1.16	-24.1
Shopping	6.49	4.82	-1.67	-25.7	5.93	6.99	1.06	17.9
Other Spending	7.72	9.26	1.54	19.9	6.48	11.99	5.51	85.0
TOTAL	175.43	192.98	17.55	10.0	185.23	166.52	-18.71	-10.1

4TH QUARTER AVG DAILY EXP BY COUNTRY OF RESIDENCE (CONTD)

	CARIBBEAN				OTHER				TOTAL			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
Accommodation	63.28	52.33	-10.95	-17.3	87.81	64.08	-23.73	-27.0	87.69	75.84	-11.85	-13.5
Meals & Drinks	27.64	30.99	3.35	12.1	47.66	34.48	-13.18	-27.7	35.14	42.89	7.75	22.1
Transportation	13.29	14.68	1.39	10.5	21.65	11.32	-10.33	-47.7	11.28	12.88	1.60	14.2
Entertainment/Recreation	6.04	8.56	2.52	41.7	2.62	8.49	5.87	224.0	5.80	9.13	3.33	57.4
Souvenirs	4.53	4.62	0.09	2.0	4.36	2.83	-1.53	-35.1	3.71	4.89	1.18	31.8
Shopping	19.63	9.92	-9.71	-49.5	8.38	2.96	-5.42	-64.7	6.93	5.55	-1.38	-19.9
Other Spending	16.61	14.82	-1.79	-10.8	1.92	4.50	2.58	134.4	10.64	12.07	1.43	13.4
TOTAL	151.04	135.92	-15.12	-10.0	174.57	128.68	-45.89	-26.3	161.19	163.09	1.90	1.2

TABLES

JANUARY - DECEMBER 2016								
RESIDENCE	AVG DAILY EXPENDITURE				TOTAL EXPENDITURE (000s)			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
UNITED STATES	164.81	167.90	3.09	1.9	191,357	226,719	35,362	18.5
CANADA	141.48	137.82	-3.66	-2.6	113,955	122,047	8,092	7.1
UNITED KINGDOM	177.50	184.62	7.12	4.0	399,453	447,368	47,915	12.0
EUROPE	187.87	161.87	-26.00	-13.8	69,808	63,445	-6,363	-9.1
CARIBBEAN	149.31	154.73	5.42	3.6	94,637	95,106	469	0.5
OTHER	171.11	135.52	-35.59	-20.8	32,085	28,665	-3,420	-10.7
TOTAL	164.40	167.33	2.93	1.8	901,294	983,710	82,416	9.1

JANUARY - DECEMBER 2016								
RESIDENCE	ARRIVALS (000s)				LENGTH OF STAY			
	2015	2016	CHG	%CHG	2015	2016	CHG	%CHG
UNITED STATES	148.1	168.9	20.8	14.0	7.8	8.0	0.2	2.6
CANADA	74.5	78.9	4.4	5.9	10.8	11.3	0.5	4.6
UNITED KINGDOM	214.2	218.6	4.4	2.1	10.5	11.1	0.6	5.7
EUROPE	40.9	39.8	-1.1	-2.7	9.1	9.9	0.8	8.8
CARIBBEAN	88.0	99.7	11.7	13.3	7.2	6.2	-1.0	-13.9
OTHER	26.3	25.6	-0.7	-2.7	7.1	8.3	1.2	16.9
TOTAL	591.9	631.5	39.6	6.7	9.3	9.3	0.0	0.0



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